

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE FINANZAS**

**1 - No Etiquetado - Recursos Fiscales (Clasificación Administrativa)**

**SISTEMA PRESUPUESTARIO 2025**  
 (PESOS)  
 CIERRE MENSUAL DE DICIEMBRE

EP-1

Página 1 de 5  
 miércoles, 31 de diciembre de 2025

2.1.1.2.1.280 Comisión Estatal de Caminos													Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio																
UR	URO	FI	FUN	SS	PF	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN																				
<b>Gran Total</b>													0.00	200,002,459.45	200,002,459.45	200,002,459.45	0.00	200,002,459.45	199,354,665.52	199,354,665.52	151,765,008.61	151,765,008.61	647,793.93																
<b>Total</b>													0.00	200,002,459.45	200,002,459.45	200,002,459.45	0.00	200,002,459.45	199,354,665.52	199,354,665.52	151,765,008.61	151,765,008.61	647,793.93																
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>													0.00	200,002,459.45	200,002,459.45	200,002,459.45	0.00	200,002,459.45	199,354,665.52	199,354,665.52	151,765,008.61	151,765,008.61	647,793.93																
TOTAL GLOBAL FUNCIÓN 4 Adeudos de Ejercicios Fiscales Anteriores													0.00	2,459.45	2,459.45	2,459.45	0.00	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	0.00																
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes													0.00	2,459.45	2,459.45	2,459.45	0.00	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	0.00																
<b>INSTITUCIONALES</b>													0.00	2,459.45	2,459.45	2,459.45	0.00	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	0.00																
01	001	4	4	1	1	H	042	01	C01	A002									Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	2,459.45	2,459.45	2,459.45	0.00	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	0.00			
01	001	4	4	1	1	H	042	01	C01	A002	000	A	1C	9000					Deuda Pública.	0.00	2,459.45	2,459.45	2,459.45	0.00	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	0.00			
01	001	4	4	1	1	H	042	01	C01	A002	000	A	1C	99106	1	1	1		Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	2,459.45	2,459.45	2,459.45	0.00	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	2,459.45	0.00		
TOTAL GLOBAL FUNCIÓN 5 Transporte													0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	199,352,206.07	199,352,206.07	151,762,549.16	151,762,549.16	647,793.93																
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes													0.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00	170,000,000.00	169,390,796.16	169,390,796.16	127,346,694.23	127,346,694.23	609,203.84																
<b>INVERSIÓN</b>													0.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00	170,000,000.00	169,390,796.16	169,390,796.16	127,346,694.23	127,346,694.23	609,203.84																
<b>Programa Normal</b>													0.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00	170,000,000.00	169,390,796.16	169,390,796.16	127,346,694.23	127,346,694.23	609,203.84																
02	001	3	5	1	1	H	040	01	C03	B046									Rehabilitación de Equipo Mayor del Parque Vehicular.	0.00	377,185.60	377,185.60	377,185.60	0.00	377,185.60	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	133.20			
02	001	3	5	1	1	H	040	01	C03	B046	101	B	00	5000					Bienes Muebles, Inmuebles e Intangibles.	0.00	377,185.60	377,185.60	377,185.60	0.00	377,185.60	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	133.20			
02	001	3	5	1	1	H	040	01	C03	B046	101	B	00	56702	2	1	1		Refacciones y Accesorios Mayores.	0.00	377,185.60	377,185.60	377,185.60	0.00	377,185.60	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	377,052.40	133.20			
06	001	3	5	1	1	H	040	01	C03	B005									Camino: Pichucalco - Juárez - Reforma - Boca de Limón, tramo: km. 0+000 - km. 57+100 (T.A.)	0.00	87,240.00	87,240.00	87,240.00	0.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	0.00		
06	001	3	5	1	1	H	040	01	C03	B005	074	B	00	3000					Servicios Generales.	0.00	87,240.00	87,240.00	87,240.00	0.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	0.00		
06	001	3	5	1	1	H	040	01	C03	B005	074	B	00	37511	2	1	1		Viáticos Nacionales.	0.00	87,240.00	87,240.00	87,240.00	0.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	87,240.00	0.00		
06	001	3	5	1	1	H	040	01	C03	B027									Rehabilitación del Libramiento Sur de Tapachula, tramo: km. 0+000 - km. 15+900, subtramos: km. 0+000 - km. 1+000 (T.A.) y km. 5+200 - km. 15+900 (T.A.).	0.00	75,186,292.24	75,186,292.24	75,186,292.24	0.00	75,186,292.24	75,005,369.22	75,005,369.22	75,005,369.22	74,580,096.55	74,580,096.55	74,580,096.55	74,580,096.55	74,580,096.55	74,580,096.55	74,580,096.55	74,580,096.55	180,923.02		
06	001	3	5	1	1	H	040	01	C03	B027	089	B	00	2000					Materiales y Suministros.	0.00	425,354.69	425,354.69	425,354.69	0.00	425,354.69	425,272.67	425,272.67	425,272.67	425,272.67	425,272.67	425,272.67	425,272.67	425,272.67	425,272.67	425,272.67	425,272.67	82.02		
06	001	3	5	1	1	H	040	01	C03	B027	089	B	00	21101	2	1	1		Materiales y Útiles de Oficina.	0.00	33,477.95	33,477.95	33,477.95	0.00	33,477.95	33,475.37	33,475.37	33,475.37	33,475.37	33,475.37	33,475.37	33,475.37	33,475.37	33,475.37	33,475.37	33,475.37	2.58		
06	001	3	5	1	1	H	040	01	C03	B027	089	B	00	21201	2	1	1		Materiales y Útiles de Impresión y Reproducción.	0.00	60,501.15	60,501.15	60,501.15	0.00	60,501.15	60,500.16	60,500.16	60,500.16	60,500.16	60,500.16	60,500.16	60,500.16	60,500.16	60,500.16	60,500.16	60,500.16	60,500.16	0.99	
06	001	3	5	1	1	H	040	01	C03	B027	089	B	00	21401	2	1	1		Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	120,077.13	120,077.13	120,077.13	0.00	120,077.13	120,076.53	120,076.53	120,076.53	120,076.53	120,076.53	120,076.53	120,076.53	120,076.53	120,076.53	120,076.53	120,076.53	120,076.53	0.60	
06	001	3	5	1	1	H	040	01	C03	B027	089	B	00	26111	2	1	1		Combustibles.	0.00	191,464.19	191,464.19	191,464.19	0.00	191,464.19	191,464.19	191,464.19	191,464.19	191,464.19	191,464.19	191,464.19	191,464.19	191,464.19	191,464.19	191,464.19	191,464.19	191,464.19	0.00	
06	001	3	5	1	1	H	040	01	C03	B027	089	B	00	27201	2	1	1		Prendas de Protección Personal.	0.00	19,834.27	19,834.27	19,834.27	0.00	19,834.27	19,756.42	19,756.42	19,756.42	19,756.42	19,756.42	19,756.42	19,756.42	19,756.42	19,756.42	19,756.42	19,756.42	19,756.42	19,756.42	77.85
06	001	3	5	1	1	H	040	01	C03	B027	089	B	00	3000					Servicios Generales.	0.00	231,600.00	231,600.00	231,600.00	0.00	231,600.00	50,759.00	50,759.00	50,759.00	50,759.00	50,759.00	50,759.00	50,759.00	50,759.00	50,759.00	50,759.00	50,759.00	180,841.00		
06	001	3	5	1	1	H	040	01	C03	B027	089	B	00	37511	2	1	1		Viáticos Nacionales.	0.00	231,600.00	231,600.00	231,600.00	0.00	231,600.00	50,759.00	50,759.00	50,759.00	50,759.00	50,759.00	50,759.00	50,759.00	50,759.00	50,759.00	50,759.00	50,759.00	180,841.00		